

# RABC MEETING MINUTES

## October 22, 2018

### Attendees:

Kaydene Hubert	Cindy Adams	Joyce Kelly	Amy Kim
Carrie Adams	Lael Bartels	Sara Hinklin	Dana Hunt
Stacey James	Laurie Johnson	Melinda Kilpatrick	Emily Lantaff
Janet Lopez	Sheryl Miller	Cherese Montgomery	Doris Mundy
Lora Noesen	Paula Nelsen	Jenn Ordway	Jennifer Orvis
Jill Potrylab	Susan Scharf	Cindy Shepherd	Judy Snyder
Debbie Stewart	Tamara Stutzman	Laura Veeder	Sara Whiteley

**Call to Order** Kaydene Hubert at 6:35 PM

### Welcome — Introductions

Icebreaker: Everyone shared their favorite location spots.

### Grassroots St. Vrain (GSV)

Terry Parsell explained how school finance works and how as voters we decide on funding schools.

### Approval of Prior Minutes

Motion to Approve Minutes – Emily Lantaff (1st) and Janet Lopez (2nd)

### Treasurer's Report — Amy Kim ([rabc treasurer@gmail.com](mailto:rabc treasurer@gmail.com))

#### combined with Concession Committee Report — Kaydene Hubert

- The big take-home message is that non-designated cash reserves have dropped \$9,000 in the last month. This leaves us with \$13,000, of which \$6,000 has already been promised for General Funds Requests.
- This is in large measure due to the fact that Concessions is struggling, and Concessions is usually RABC's largest fundraiser. We have paid out \$6,100 to teams for volunteering. However, over half of the events lost money for RABC because of low sales (\$6,700). This does not take into account expenses, which when factored in puts Concessions \$2,300 in the red.
- Homecoming and Skyline football game sales were low with weather playing a part. Volleyball attendance and sales have been down as well. We really need people to attend events and support Concessions.
- One idea is to ask for and/or accept donations of candy, chips, soda, water, etc. if folks cannot volunteer. Per Kaydene, we can't ask for donation, but we can accept them.
- Jenn Ordway proposed that we do away with team payouts for volunteering. She does not tell her volunteers that they are doing it to earn money for the team. In her mind, it is simply part of being in RABC.
- Emily Lantaff pointed out that slots are assigned for the Spring Sports and there is no payout. She suggested that RABC pay out for all events only if we make money on that event.
- Another issue is the high Pepsi bill. The district has a Pepsi contract, so we have to buy Pepsi products. We currently buy them for \$1 and sell them for \$2.
- Selling Krispy Kreme donuts and pizza was suggested. Inventory is difficult with the donuts and we have done pizza in the past, but it generally does not sell well.
- The question was raised about whether RABC could have its own vending machine.
- Another suggestion was to eliminate hot food to decrease waste. However, much of the Concessions profit comes from hot dogs, popcorn, and nachos.

- The Winter Concessions schedule will be out in the next couple of days. We will pay out to only two teams per event to reduce costs. Because girls' basketball games were in the red last year, per Kaydene, these events will be volunteer only, no payouts, except for doubleheaders. If we do not get volunteers, we cannot open. The same will be true for wrestling. Student volunteers are okay for these events, but we will still need an adult manager to open and close.
- We are looking for a Concessions Scheduler to replace Kaydene and a Concessions Lead to replace Tamara next year. Without these, we will not be able to have Concessions next year at all.

### **Athletic Director Report – Kaydene Hubert for yle Schuyler – Fall Sports Are Wrapping Up**

- Boys' Golf qualified two golfers for State with a new coach this year. There are some challenges finding playing opportunities and logistically with the no-cut format. (Lora Noesen)
- Boys' Tennis worked really hard to achieve a 7-3 record and to send 7 boys to State. The competition there was tough. (Sara Whiteley)
- Cheer is competing in Pueblo on 11/13 and has 8 seniors graduating this year.
- Dance is also competing in Pueblo on 11/13 and at State on 12/7-12/8.
- Softball ended the year as Conference Champs, Regional Champs and State Semi-Finalists. They will be losing 7 seniors and leaders of the team.
- Boys' XC placed second at the Conference meet and first at the Regional meet. The Girl's XC team was fourth at Regionals. Both teams qualified for State.
- Boys' Soccer had a tough start, but won their Conference.
- Football is coming off a great win vs. Greeley Central. They have had a tough schedule (including a game against Loveland, the 238th-ranked team in the country), many injuries and have young players in specialty positions. (Jenn Ordway)
- Volleyball is 12-6 and hoping for a State berth.

### **President's Report – Kaydene Hubert**

- Going to move on to DWSCS.

### **Committee Reports**

#### **Dancing with the Silver Creek Stars (DWSCS) – Kaydene Hubert**

- This year's event is scheduled for November 10, 2018 at the Longmont Museum from 5 PM to 10 PM. We have a great committee and are introducing a variety of new things.
- To date, we have sold only 22 out of 250 available tickets. Let your parents know. Discounted (\$30) General Admission (GA) tickets (include 1 beverage) are available through 10/26. After that, GA tickets will be \$35. We are also selling VIP tickets (\$65), which include a stainless steel Silver Creek tumbler, a lanyard, 3 beverages, reserved seating, and 1 raffle ticket. Tickets can be purchased online, at the office or through Kaydene.
- This year's DWSCS will have heavy appetizers from Greens Point Catering and dessert. They are giving us a great deal on the food and waitstaff that they are providing.
- To go along with this year's Vegas theme, we will have Blackjack tables (Dani Olinger) and a playing card-themed Raffle. These extra activities will help to offset the cost of the venue, food, professional dancers, etc.
- We have lots of baskets already (Cherese Montgomery). We need you to include a list of what is in the basket, the value of the basket and where you would like to start the bidding on your basket.
  - We will have online bidding available to attendees this year. Laura Veeder has implemented this. She has been setting the starting point at 50% of the basket's value and \$5 increments for increasing the bid.
  - We are instructing people to download the app before arriving at the Museum.
  - The baskets are broken down into categories this year.
  - You must be in attendance to bid, so that you can pick up your auction item if you win.
- We would love to have some Live Auction items in the \$250 to \$300 price range. Jenn Ordway

volunteered that football will put its Broncos package (2 tickets with a parking pass) in the Live Auction.

- We will share a list of the available baskets/items before the event.
- We need lots of volunteers for set-up, decorating, greeters/ticket-takers, silent auction workers and collectors, blackjack cashiers and dealers, raffle hosts, floaters, and, of course, clean-up. Volunteers who will miss key parts of the event will be allowed to buy tickets at a discounted price (\$15). We will send out a volunteer sheet for you to sign up and to share with your teams.
- We still need event sponsors who will be recognized at the event, as well as in the program that is being handled by Suzanne Zens.
- You can vote for the dancers anytime online. You do not need to attend.

### **Memberships — Joyce Kelly**

- We currently have ~115 members, which is the total number we had last year.
- Once the Winter sports team form, we need to try to recruit more members from their ranks.

### **School Store — Paula Nelsen**

- We are using Utrail, a company out of Denver who makes items to order. They allow us to do smaller orders.
- There will be some new items: maroon plaid PJ bottoms, plaid ruffle shorts, new sweatshirt with mountains, a new long-sleeve t-shirt design (these have sold out twice), and hats (possibly a beanie).
- We are trying to decide whether to order more pop sockets (we need to order 36 if we do).
- We have the usual pre-holiday sale going on through Thursday with delivery in time for the holidays. We cannot discount items too much because we keep mark-ups low to make the merchandise accessible. The goal is to create school spirit

### **After-Prom—Kaydene Hubert**

- We have some committee members from letters of intent. Lora Noesen will be heading up this group. However, only 6 out of 20 teams have representatives on this committee.
- Please turn in your completed letters of intent.

### **Old Business— Kaydene Hubert**

- We received our replacement popcorn machine and it is working great.

### **Next General Funds Request**

- The next date for evaluation is 11/26/18.
- Because this is the Monday after Thanksgiving Break, you will have to have your requests in for Mr. Schuyler's approval and for the RABC Board to evaluate by no later than 11/12/18. So, talk to your coaches now.
- We will have another \$3,000 to give away.

### **Volleyball Pole System**

- The results of the email vote were 38 for and 3 against providing a full one-third of the cost of the pole system.
- We loved the level of participation that we got from the email voting protocol.

### **Next Meeting Date is Monday, November 26, 2018, at 6:30 PM in the Silver Creek Library.**

- Invite others to join us.

### **Final Call for Business—Kaydene Hubert**

- None

**Adjourn**

Motion to adjourn by Emily Lantaff, 2nd by Cherese Montgomery. Meeting adjourned at 8:10 PM.